# Health and Recovery Services
Qualified Medicaire Beneficiary
CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiary (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.
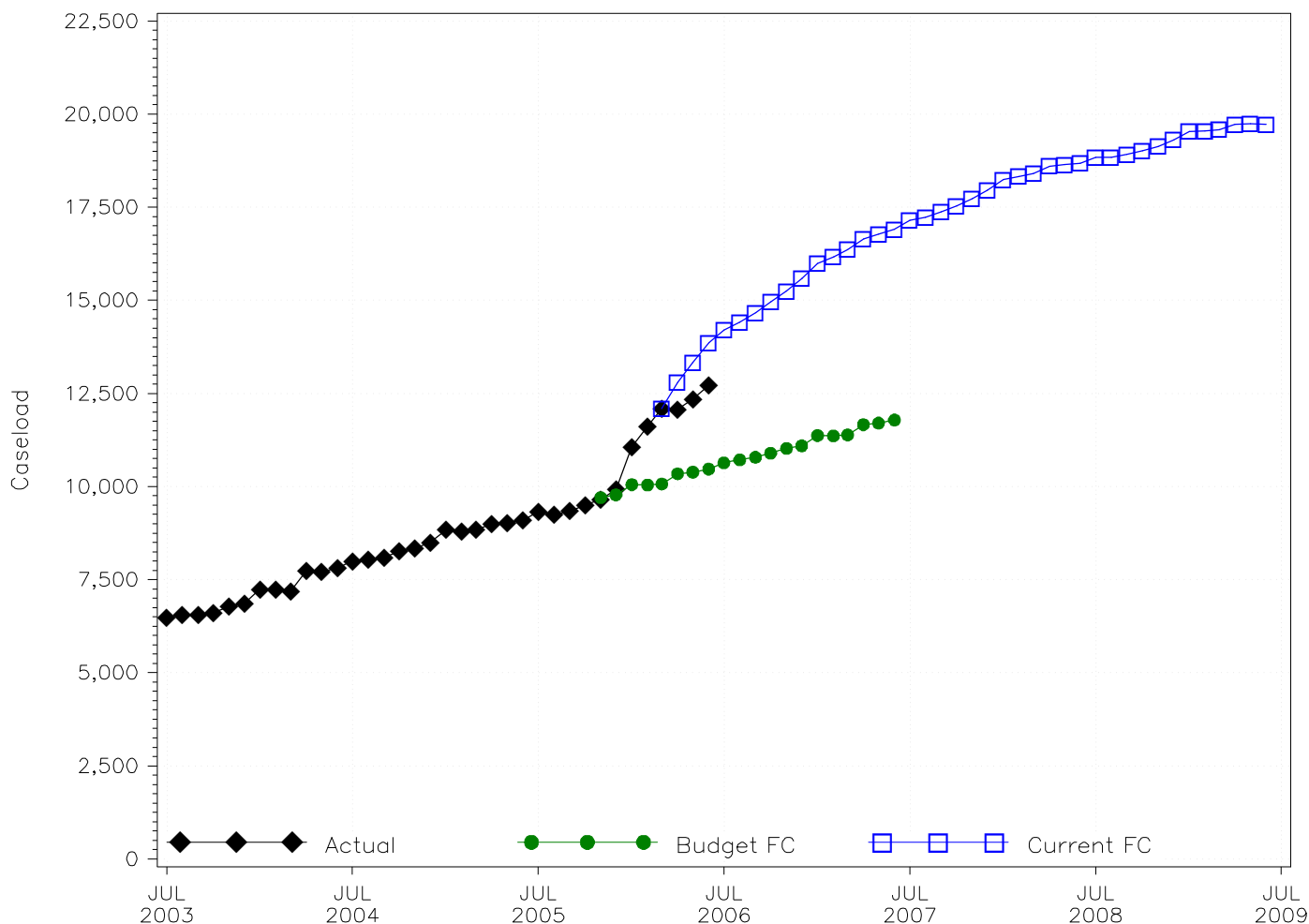
Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	9,660	9,706	-46	-0.4%	-	-	-
DEC 2005	9,925	9,778	147	1.5%	-	-	-
JAN 2006	11,066	10,053	1,013	10.0%	-	-	-
FEB 2006	11,622	10,044	1,578	15.7%	-	-	-
MAR 2006	12,086	10,070	2,016	20.0%	12,091	-5	-0.0%
APR 2006	12,074	10,344	1,730	16.7%	12,806	-732	-5.7%
MAY 2006	12,349	10,389	1,960	18.8%	13,334	-985	-7.3%
JUN 2006	12,721	10,470	2,251	21.4%	13,859	-1,138	-8.2%

Source: HRSA Incurred Expense Report (IER)

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Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.